The future of public service spending

#esrcfestival
Additional spending on public services in England

Source: Institute for Government analysis of Office for Budget Responsibility, Coronavirus policy monitoring database
Disruptions

Extra costs and lost income
The amount of PPE distributed increased significantly

Source: Institute for Government & CIPFA, Performance Tracker 2020
Local authorities faced higher costs…but lost more income

- Adult Social Care
- Sales, fees, and charges
- Other service areas
- Business rates
- Council tax
- Commercial income
- Children's social care
- Housing (including homelessness services)
- Finance & corporate services
- Environmental and regulatory services
- Other lost income

Source: Institute for Government & CIPFA, Performance Tracker 2020
Disruptions

Extra costs and lost income

Different demands
There has been a big rise in calls to NHS 111

Source: Institute for Government & CIPFA, Performance Tracker 2020
There has been a big rise in calls to NHS 111

Source: Institute for Government & CIPFA, Performance Tracker 2020
Disruptions

Extra costs and lost income

Different demands

Higher staff absences
Disruptions

Extra costs and lost income

Different demands

Higher staff absences

Temporary closures
Patients waiting longer than a year for elective treatment

Source: Institute for Government & CIPFA, Performance Tracker 2020
Number of people waiting for elective surgery

Source: Institute for Government & CIPFA, Performance Tracker 2020
Cases waiting to be heard in the Crown Court

Source: Institute for Government & CIPFA, Performance Tracker 2020
Backlogs

School learning loss
Backlogs

School learning loss

Unmet social care need
Backlogs

School learning loss

Unmet social care need
Changes

Funding
Changes

Funding

• Block contracts
Changes

Funding

• Block contracts
• Hospital discharge funding
Changes

Funding

• Block contracts
• Hospital discharge funding

Technology
Almost half of GP appointments are now remote

Source: Institute for Government & CIPFA, Performance Tracker 2020
Changes

Funding

• Block contracts
• Hospital discharge funding

Technology

• Increase in spending
Changes

Funding

• Block contracts
• Hospital discharge funding

Technology

• Increase in spending
• Accessibility/quality concerns